

EXHIBIT H
SUMMARY OF FY 2003 CAPITAL BUDGET AS ENACTED

| Agency | GO Bonds | General Funds | Special Funds | Federal Funds | Revenue Bonds | Totals |
|--|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Aging, Department of | 2,117,000 | | | | | 2,117,000 |
| Agriculture, Department of | 5,600,000 | | 23,325,374 | | | 28,925,374 |
| Business & Economic Development, Department of | | 16,880,000 | 39,995,000 | | | 56,875,000 |
| Canal Place Preservation & Development Authority | | 1,075,000 | | | | 1,075,000 |
| Eastern Shore Higher Education Center | 600,000 | | | | | 600,000 |
| Energy Administration, Maryland | | | 1,000,000 | | | 1,000,000 |
| Environment, Department of the | 25,715,000 | 8,950,000 | 50,600,000 | | | 85,265,000 |
| Environmental Service, Maryland | 3,360,000 | | | | | 3,360,000 |
| Health & Mental Hygiene, Department of * | 17,488,000 | | | | | 17,488,000 |
| Higher Education Commission, Maryland * | 30,616,000 | | | | | 30,616,000 |
| Historic St. Mary's City Commission | 2,217,000 | | | | | 2,217,000 |
| Housing & Community Development, Department of | 15,300,000 | 14,595,000 | 18,011,000 | 14,759,000 | | 62,665,000 |
| Juvenile Justice, Department of | 1,355,000 | | | | | 1,355,000 |
| Labor, Licensing and Regulation, Department of | | | 1,400,000 | | | 1,400,000 |
| Military, Department of | 489,000 | | | 2,547,000 | | 3,036,000 |
| Morgan State University | 21,014,000 | | | | 4,110,000 | 25,124,000 |
| Natural Resources, Department of | 36,500,000 | 1,575,000 | 49,459,291 | 2,000,000 | | 89,534,291 |
| Public Safety & Correctional Services, Department of * | 9,859,000 | | 3,441,000 | | | 13,300,000 |
| Public School Construction Program * | 135,100,000 | 3,000,000 | 2,400,000 | 10,536,000 | | 151,036,000 |
| Public Works, Board of * | 20,335,000 | | 1,700,000 | | | 22,035,000 |
| St. Mary's College of Maryland * | 1,958,000 | | | | | 1,958,000 |
| State Police, Department of | 631,000 | | | | | 631,000 |
| Technology Development Corporation, Maryland | | 3,000,000 | | | | 3,000,000 |
| University of Maryland Medical System | 8,000,000 | | | | | 8,000,000 |
| University System of Maryland * | 15,952,000 | | | | 25,790,000 | 41,742,000 |
| Miscellaneous * | 377,720,000 | 500,000 | 17,338,000 | | 10,100,000 | 405,658,000 |
| Subtotals | 731,926,000 | 49,575,000 | 208,669,665 | 29,842,000 | 40,000,000 | 1,060,012,665 |
| Deauthorized GO Bonds | (11,058,000) | | | | | (11,058,000) |
| Recycle Prior Authorization for Legislative Facilities | (868,000) | | | | | (868,000) |
| Grand Totals | 720,000,000 | 49,575,000 | 208,669,665 | 29,842,000 | 40,000,000 | 1,048,086,665 |

*Previously funded PAYGO projects funded with GO Bonds in FY 2003 are included in Miscellaneous total. UMB's New Dental School funded with \$16,550,000 GO Bonds and \$10,100,000 Revenue Bonds in FY 2003. UMBC's New Public Policy Institute funded with \$15,338,000 Special Funds in FY 2003.